



Seminole Science Charter School

Budget Forecast

2023-2024 Academic Year

Academic Years	<u>2023-2024</u>
<u>Income</u>	
3200 Federal Through State and Local-Title II, IV, ESSER III	222,500.00
3310 Florida Education Finance Program (FEFP) & Millage	3,953,813.91
3361 School Recognition Funds	0.00
3397 Charter School Capital Outlay Funding	283,865.00
3400 Revenues from Local Sources	250,000.00
Total Income	\$ 4,710,178.91
Gross Profit	\$ 4,710,178.91
<u>Expenses</u>	
5000 Instruction	2,750,000.00
6100 Student Personnel Services	2,000.00
6200 Instructional Media Services	72,000.00
6300 Instruction and Curriculum Development Services	20,000.00
6400 Instructional Staff Training Services	3,000.00
7000 General Support Services	10,000.00
7100 Board	7,500.00
7200 General Administration	50,000.00
7300 School Administration	460,000.00
7400 Facilities Acquisition and Construction	20,000.00
7500 Fiscal Services	62,000.00
7600 Food Services	75,000.00
7700 Central Services	20,000.00
7900 Operation of Plant	860,000.00
8100 Maintenance of Plant	45,000.00
8200 Administrative Technology Services	50,000.00
9100 Community Services	2,000.00
9900 School Internal Funds	150,000.00
Total Expenses	\$ 4,658,500.00
Net Operating Income	\$ 51,678.91
Net Income	\$ 51,678.91