



# Seminole Science Charter School

## Budget Forecast

**2024-2025 Academic Year**

<b>Academic Years</b>	<b><u>2024-2025</u></b>
<b><u>Income</u></b>	
3200 Federal Through State and Local-Title II, IV, ESSER III	300,000.00
3310 Florida Education Finance Program (FEFP) & Millage	4,323,599.00
3361 School Recognition Funds	92,625.00
3397 Charter School Capital Outlay Funding	425,140.00
3400 Revenues from Local Sources	325,000.00
<b>Total Income</b>	<b>\$ 5,466,364.00</b>
<b>Gross Profit</b>	<b>\$ 5,466,364.00</b>
<b><u>Expenses</u></b>	
5000 Instruction	3,100,000.00
6100 Student Personnel Services	2,000.00
6200 Instructional Media Services	85,000.00
6300 Instruction and Curriculum Development Services	10,000.00
6400 Instructional Staff Training Services	2,500.00
7000 General Support Services	25,000.00
7100 Board	7,500.00
7200 General Administration	0.00
7300 School Administration	470,000.00
7400 Facilities Acquisition and Construction	10,000.00
7500 Fiscal Services	80,000.00
7600 Food Services	110,000.00
7700 Central Services	25,000.00
7900 Operation of Plant	930,000.00
8100 Maintenance of Plant	55,000.00
8200 Administrative Technology Services	57,000.00
9100 Community Services	2,000.00
9900 School Internal Funds	130,000.00
Contingencies	50,000.00
<b>Total Expenses</b>	<b>\$ 5,151,000.00</b>
<b>Net Operating Income</b>	<b>\$ 315,364.00</b>
<b>Net Income</b>	<b>\$ 315,364.00</b>