



Seminole Science Charter School

Budget Forecast

2026-2027 Academic Year

Academic Years	<u>2026-2027</u>
<u>Income</u>	
3200 Federal Through State and Local	0.00
3310 Florida Education Finance Program (FEFP) & Millage	9,100,000.00
3361 School Recognition Funds	75,000.00
3397 Charter School Capital Outlay Funding	1,250,000.00
3400 Revenues from Local Sources	425,000.00
Total Income	\$ 10,850,000.00
Gross Profit	\$ 10,850,000.00
<u>Expenses</u>	
5000 Instruction	5,530,000.00
6100 Student Personnel Services	60,000.00
6200 Instructional Media Services	120,000.00
6300 Instruction and Curriculum Development Services	200,000.00
6400 Instructional Staff Training Services	30,000.00
7000 General Support Services	60,000.00
7100 Board	9,500.00
7200 General Administration	705,000.00
7300 School Administration	1,250,000.00
7400 Facilities Acquisition and Construction	10,000.00
7500 Fiscal Services	65,000.00
7600 Food Services	150,000.00
7700 Central Services	5,000.00
7900 Operation of Plant	1,700,000.00
8100 Maintenance of Plant	150,000.00
8200 Administrative Technology Services	70,000.00
9100 Community Services	4,000.00
9900 School Internal Funds	300,000.00
Contingencies	100,000.00
Total Expenses	\$ 10,518,500.00
Net Operating Income	\$ 331,500.00
Net Income	\$ 331,500.00